

East Providence School District

2002-2003 Expenditure

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 66,642,809
Total District Enrollment*:	6,280
Total District Per Pupil:	\$ 10,612
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 64,140,076
In-District Enrollment:	6,202
In-District Per Pupil:	\$ 10,342
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 61,259,345
In-District Enrollment:	6,202
Adj. District Per Pupil:	\$ 9,877
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 66,642,809	\$ 14,716,504	\$ 1,599,166	\$ 730,032	\$ 1,661,654	\$ 90,992	\$ 47,844,462
% of Total Expenditures:	100.00%	22.08%	2.40%	1.10%	2.49%	0.14%	71.79%
Program Enrollment:		562.52	76.31	755.00	77.22	2.00	5,563.73
% Involvement:		8.96%	1.22%	12.02%	1.23%	0.03%	88.59%
Instruction							
Expenditures:	\$ 40,002,238	8,472,809	1,424,205	692,522	1,078,675	66,959	28,267,068
% of Total Expenditures:	60.02%	12.71%	2.14%	1.04%	1.62%	0.10%	42.42%
Instructional Support							
Expenditures:	\$ 7,311,696	2,431,301	174,961	37,062	245,899	0	4,422,473
% of Total Expenditures:	10.97%	3.65%	0.26%	0.06%	0.37%	0.00%	6.64%
Operations							
Expenditures:	\$ 10,291,858	1,169,585	0	448	123,529	0	8,998,296
% of Total Expenditures:	15.44%	1.76%	0.00%	0.00%	0.19%	0.00%	13.50%
Other Commitments							
Expenditures:	\$ 5,383,464	2,472,791	0	0	61,810	0	2,848,863
% of Total Expenditures:	8.08%	3.71%	0.00%	0.00%	0.09%	0.00%	4.27%
Leadership							
Expenditures:	\$ 3,653,553	170,018	0	0	151,739	24,033	3,307,763
% of Total Expenditures:	5.48%	0.26%	0.00%	0.00%	0.23%	0.04%	4.96%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.